



**THOMAS COUNTY CENTRAL HS
FUTURE BUSINESS LEADERS OF AMERICA**

2019-2020 BUDGET

Estimated Income:

- NLC Stipend: 8 competitors @ \$150 = \$1200
- Membership Dues and Fees: 100 members @ \$25 each = \$2500
- Fundraising Projects (Krispy Kreme) = \$2000
- Contributions from members and businesses = \$10,000
- NLC Board Donation (if members qualify) = \$1,000 per competitor

Total Estimated Receipts: \$15,700

Estimated Expenditures: (itemized expenses attached)

Membership: 100 members @ \$11 = \$1100.00

National Dues: 100 @ \$6 = \$600.00

State Dues: 100 @ \$5 = \$500.00

Executive Committee

- State Fall Leadership Conference: 12 officers @ \$70 = \$840
- District/Regional Conference: 70 members @ \$20 = \$1,400
- State Leadership Conference: 40 members @ \$200 (hotel/registration) = \$8,000
- National Leadership Conference: \$1,000 per competitor

Total Estimated Expenditures: \$10,240

Balance at Beginning of Year: \$15,700

Total Receipts: \$15,700

Less Total Expenditures: \$10,240

Estimated Balance at End of Year: \$5,460 to be used towards nationals expenditures